

2013/14 REVENUE BUDGET

	2012/13 £'000	2013/14 £'000
Service Area Budgets (SABs)		
Adult Social Services	91,028	109,015
Children & Families	46,253	44,205
Environment & Neighbourhood Services	34,096	35,802
Regeneration & Major Projects	33,510	30,487
Central Services	37,565	41,848
Total SABs	242,452	261,357
Other Budgets		
Central Items	42,466	40,442
Transformation Enabling Fund	3,500	2,500
Inflation Provision	1,050	3,467
One Council	(69)	(500)
Council Tax Grant	(2,575)	0
Unallocated Government Grants	(24,638)	(22,883)
Centrally Held Growth	0	164
Use of earmarked reserve	0	(250)
Increase in balances	1,000	0
Total Other Budgets	20,734	22,940
Total Budget Requirement	263,186	284,297
Less		
Formula Grant	155,420	0
Revenue Support Grant	0	115,976
Retained Business Rate	0	31,892
Business Rate Top up	0	46,532
Council Tax Freeze Grant	0	1,053
New Homes Bonus	2,794	5,289
Surplus/(Deficit) on the Collection Fund	774	1,814
	158,988	202,556
Total to be met from CT for Brent Budget	104,198	81,741
Total to be met from CT for GLA Precept	30,181	23,389
Taxbase - Band D Equivalents	98,398	77,191
Brent Council Tax Requirement at Band D	£1,058.94	£1,058.94
Brent % Increase	0.0%	0.0%
GLA Precept	£306.72	£303.00
GLA % Increase	0.0%	-1.2%
TOTAL BAND D including Precepts	£1,365.66	£1,361.94
TOTAL % Increase	0.0%	-0.3%